

CERTIFICATE

2010

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Otter Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

		2010 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010		2			
Alloc of MVT, RVT, 16/20M Vehicles & SI		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	2,700	2,553	2.060
Debt Service	10-113				
Road		7	41,800	36,903	29.772
FEMA		8			
		8			
Special Machinery		7			
Totals		xxxxxx	44,500	39,456	31.832
Budget Summary		9			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township					

November 1st Valuation 1,239,537

State Use Only

Received

Reviewed by _____ Assisted by: _____

Follow-up: Yes _____ No _____ Address: _____

Attest: Nad 2009

County Clerk

Susan Powell, Clerk
Jimmy Powell, Pres.
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed with the IRS. \$ _____

Otter Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	44,822
2. Debt Service Levy in 2009	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>44,822</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	2,092
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	389,185
5b. Personal Property 2008	- _____	394,633
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2009:	+ _____	5,561
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>7,653</u>
8. Total Estimated Valuation July 1, 2009	_____	1,247,912
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,240,259</u>
10. Factor for Increase (7 divided by 9)		<u>0.00617</u>
11. Amount of Increase (10 times 3)	+ \$	<u>277</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>45,099</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>45,099</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Otter Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,325	89	6	11	0
Bond & Interest		0	0	0	0
Road	42,497	1,626	100	208	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	44,822	1,715	106	219	0

County Treasurer's Motor Vehicle Estimate 1,715

County Treasurer's Recreational Vehicle Estimate 106

County Treasurer's 16/20M Vehicle Estimate 219

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.03826

Recreational Vehicle Factor 0.00236

16/20M Vehicle Factor 0.00489

Slider Factor 0.00000

2010

Otter Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	13,191	400	-	68-141g
Total		13,191	400	0	
Adjustments					
Adjusted Totals		13,191	400	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Otter Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	489	405	163
Receipts:			
Ad Valorem Tax	2,516	2,325	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	84	115	89
Recreational Vehicle Tax	5	6	6
16/20 M Vehicle Tax	11	12	11
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,616	2,458	106
Resources Available:	3,105	2,863	269
Expenditures:			
Officers Pay		1,200	1,200
Salaries & Wages			
Employee Benefits		500	500
Supplies			
Equipment			
Buildings Maintenance			
Insurance		1,000	1,000
Operating	2,700		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,700	2,700	2,700
Unencumbered Cash Balance Dec 31	405	163	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,700	2,700	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Otter Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	6,299	6,566	2,932
Receipts:			
Ad Valorem Tax	42,767	42,497	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,602	1,946	1,626
Recreational Vehicle Tax	98	96	100
16/20M Vehicle Tax	213	216	208
Slider			0
Special Highway/Gasoline Tax	1,787	1,811	1,787
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	46,468	46,566	3,721
Resources Available:	52,766	53,132	6,654
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages			
Employee Benefits			
Road Maintenance	25,309	30,000	22,000
Road Materials		14,000	14,000
Equipment	7,700	4,000	4,000
Transfer to Special Machinery	13,191	400	
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,200	50,200	41,800
Unencumbered Cash Balance Dec 31	6,566	2,932	xxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	46,200	50,200	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 5.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	19,395
Transfers from:	
Road Fund	13,191
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	32,586
Total Expenditures	14,471
Unencumbered Cash Balance, Dec 31	18,115

Otter Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	45,598	45,598
Receipts:			
FEMA Grant	45,598		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	45,598	0	0
Resources Available:	45,598	45,598	45,598
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	45,598	45,598	45,598
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

NOTICE OF BUDGET HEARING

2010

The governing body of
Otter Township
Cowley County

will meet on the 17th day of August , 2009, at 8:00 am, at 33873 202nd Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Powell Residence 33873 202nd Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	2,700	1.856	2,700	1.623	2,700	2,553	2.046
Debt Service							
Road	46,200	31.553	50,200	29.651	41,800	36,903	29.572
FEMA							
Special Machinery	14,471						
Totals	63,371	33.409	52,900	31.274	44,500	39,456	31.618
Less: Transfers	13,191		400		0		
Net Expenditure	50,180		52,500		44,500		
Total Tax Levied	44,496		44,822		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,331,861		1,433,261		1,247,912		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	26,883		18,169		142,772		
Total	26,883		18,169		142,772		

*Tax rates are expressed in mills.

Township Officer

AFFIDAVIT OF PUBLICATION

First Published in the Winfield Daily Courier, Monday, July 27, 2009.

County of Cowley, ss:

lawful age, being first duly sworn, states that he is WINFIELD DAILY COURIER, a daily newspaper printed and Winfield, Cowley County, Kansas, and which newspaper has as second class matter at the post office of publication, and on a daily, weekly, monthly and yearly basis in said county, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a year for at least five years immediately prior to the first publication of the copy is hereto attached, was published in the

the 27th day of July, A.D. 2009.

I say he has personal knowledge of the statements above true.

Arloph E. Gray
before me this 28th day of July, 2009.

Beth Glantz
Notary Public

2010

NOTICE OF BUDGET HEARING

The governing body of the City of Winfield, Kansas, will hold a public hearing on the 17th day of August, 2009 at 8:00 am at 33873 202nd Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Detailed budget information is available at Powell Residences 33873 202nd Road. Detailed budget information is available at this hearing.

BUDGET SUMMARY
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate*
General	2,700	1.85%	2,700	1.85%	2,700	1.85%
Water Service	45,209	31.55%	50,200	29.95%	41,800	28.57%
SEMA						
Special Maintenance	14,471	35.40%	52,900	31.27%	44,380	31.81%
Taxes	63,571		400		44,380	
Water Service	13,191		52,500		44,380	
Water Sewer	50,180		41,822			
Total Tax Levied	44,456		1,433,261		1,247,912	
Assessed Valuation					2,989	
Township	1,331,861					
Outstanding Indebtedness						
Jan 1	0		0		0	
C.O. Bonds	0		0		0	
Other	26,883		35,169		42,772	
Lease Payable	26,883		18,169		42,772	
Total	26,883		53,138		42,772	

Arloph E. Gray
City Clerk

No. Lines 99
Rate \$.83
Printer's Fee \$ 82.17

